

**PINEWOOD FIRE DISTRICT**  
**PROPOSED BUDGET**  
**2012/2013**

**REVENUE BUDGET**

|                        |                              |
|------------------------|------------------------------|
| TAXES                  | \$1,751,282.50               |
| INTEREST               | \$15,000.00                  |
| FDAT                   | \$300,000.00                 |
| GRANT INCOME           | \$433,759.00                 |
| DONATIONS              | \$4,500.00                   |
| EQUIPMENT SALES        | \$0.00                       |
| CASH RECEIPTS          | \$2,000.00                   |
| AMBULANCE INCOME       | \$115,000.00                 |
| LEASE INCOME           | \$6,000.00                   |
| OUT-OF-DISTRICT INCOME | \$25,000.00                  |
| CONTRACTED SERVICES    | \$7,300.00                   |
| REVENUE RESERVE        | \$456,769.48                 |
| <b>TOTAL REVENUE</b>   | <b><u>\$3,116,610.98</u></b> |

**EXPENDITURE BUDGET**

|                           |                              |
|---------------------------|------------------------------|
| HUMAN RESOURCES           | \$2,003,730.98               |
| PHYSICAL RESOURCES        | \$95,680.00                  |
| OPERATIONAL EXPENSES      | \$280,690.00                 |
| CAPITAL EXPENSES          | \$736,510.00                 |
| <b>TOTAL EXPENDITURES</b> | <b><u>\$3,116,610.98</u></b> |

ASSESSED EVAL                               \$650,280.00

Tax Rate Per \$100                               2.693

The Pinewood Fire District is increasing the  
Per/\$100 tax levy for this year.

The PUBLIC HEARING is scheduled for Tuesday,  
June 19 at 5:00 pm. At the Pinewood Fire Station -  
475 E. Pinewood Blvd. and is open to the Public.  
Copies of the proposed budget can be obtained  
from the Business Office between 8 a.m. and 4 p.m.  
by written request.