



**PINEWOOD FIRE DISTRICT  
PROPOSED BUDGET FOR PUBLIC REVIEW  
FISCAL YEAR 2020-2021**

**REVENUE BUDGET**

TAXES	\$	2,397,443.00
INTEREST	\$	5,000.00
FDAT	\$	400,000.00
GRANT INCOME	\$	50,000.00
DONATION INCOME	\$	50,000.00
EQUIPMENT SALES	\$	15,000.00
CASH RECEIPTS	\$	2,000.00
AMBULANCE INCOME	\$	150,000.00
LEASE INCOME	\$	12,000.00
OUT-OF-DISTRICT INCOME	\$	168,586.00
REVENUE RESERVE	\$	720,000.00
<b>TOTAL REVENUE</b>	<b>\$</b>	<b>3,970,029.00</b>

**EXPENDITURE BUDGET**

HUMAN RESOURCES	\$	2,814,044.00
PHYSICAL RESOURCES	\$	94,130.00
OPERATIONAL EXPENSES	\$	288,920.00
CAPITAL EXPENSES	\$	772,935.00
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>3,970,029.00</b>

ASSESSED VALUATION	\$	684,983.69
PROPOSED FY20-21 TAX RATE PER \$100 ASSESSED VALUATION		3.500

**PUBLIC BUDGET HEARING:** A formal Budget Hearing will be held on Tuesday, July 21, 2020 at 3:00 p.m. at the Pinewood Fire Station - 475 E. Pinewood Blvd. - Open to the public

Copies of the proposed budget can be obtained at the Business Office between 8:00 a.m. - 4:00 p.m. Monday through Friday by written request

Posted: Pinewood Fire Station @ 11:00am on 6/19/2020

Posted: Munds Park Post Office @ 11:45am on 6/19/2020

Posted: Pinewood Sanitary District @ 12:15pm on 6/19/2020

Posted: On Pinewood Fire District's website [www.pinewoodfire.org](http://www.pinewoodfire.org) on 6/19/2020 @12:00 pm

By: Mindy Moller