



**PINEWOOD FIRE DISTRICT
PROPOSED BUDGET FOR PUBLIC REVIEW
FISCAL YEAR 2025-2026**

REVENUE BUDGET

TAXES	\$	3,284,935.16
INTEREST	\$	20,000.00
FDAT	\$	360,000.00
GRANT INCOME	\$	60,000.00
DONATION INCOME	\$	100,000.00
EQUIPMENT SALES	\$	7,500.00
CASH RECEIPTS	\$	2,000.00
AMBULANCE INCOME	\$	150,000.00
LEASE INCOME	\$	12,000.00
OUT-OF-DISTRICT INCOME	\$	340,000.00
TPT INCOME	\$	50,000
REVENUE RESERVE	\$	1,100,000.00
GO BOND	\$	4,161,604.62
TOTAL REVENUE	\$	9,648,039.784

**EXPENDITURE
BUDGET**

HUMAN RESOURCES	\$	3,368,067.00
PHYSICAL RESOURCES	\$	108,680.00
OPERATIONAL EXPENSES	\$	415,779.00
CAPITAL EXPENSES	\$	5,754,712.00
TOTAL EXPENDITURES	\$	9,647,238.00

ASSESSED VALUATION	\$	875,982.71
PROPOSED FY25-26 TAX RATE PER \$100 ASSESSED VALUATION		3.750
GO BOND FY25-26 TAX RATE PER \$100 ASSESSED VALUATION		0.427

PUBLIC BUDGET HEARING: A formal Budget Hearing will be held on Tuesday, July 15, 2025 at 3:00 p.m. at the Pinewood Sanitation Department - 18075 Fairway Dr - Open to the public

Copies of the proposed budget can be obtained at the Business Office between 8:00 a.m. - 4:00 p.m. Monday through Friday by written request

Posted: Pinewood Fire Station @ 1600 on 6 / 17 / 2025
Posted: Munds Park Post Office @ 1610 on 6 / 17 / 2025
Posted: Pinewood Sanitation District @ 1540 on 6 / 17 / 2025

Posted: Pinewood Fire District Website (www.pinewoodfire.org) on 6/17/2025 @ 1800

By: 