Less—Revenues from sources other than direct property tax \$ 5,819,231	1.			B.		5		THE STO
We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §848-805(B)(2) and (3), 48-805, and 48-807, Additionally, we hereby centry that the Fire District has complied with A.R.S. §48-805 (B)(2) and (3), 48-805, and 48-807, Additionally, we hereby centry that the Fire District has complied with A.R.S. §48-805(B)(2) and (3), 48-805, and 48-807, Additionally, we hereby centry that the Fire District has complied with A.R.S. §48-805(B)(2) and (3), 48-805, and 48-807, Additionally, we hereby centry that the Fire District has complied with A.R.S. §48-807(B) and (3), 48-805, and 48-807, Additionally, we hereby centry that the Fire District has complied with A.R.S. §48-807(B) and (4)	1.	Enter fire district name	0,	Pin				
We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excass of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has compiled with A.R.S. §48-805(D(2)).  4. District chair-person:  SIGNED  A Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:  Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807(I))  A.1 Net assessed value of annexed property in tax year 2025  A A Annexed property tax initial district in tax year 2025 secondary property tax rate  A A Annexed property tax initial district in tax year 2025 secondary property tax information (A.R.S. §48-807(K))  A.4 Tax year 2025 secondary property tax information (A.R.S. §48-807(K))  A.5 Actual tax year 2024 secondary property tax levy  S 3.284 935  A.6 Maximum allowable tax year 2025 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy  A.6 Maximum allowable tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary is with the property tax levy  A.6 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  S 6.407.064  A.8 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  S 3.284.935  Calculation of the proposed tax year 2025 secondary tax rate for fiscal year 2026 operations  1.9 Tax year 2026 excess levy or collections (A.R.S. §48-807(II))  S 3.284.935  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  1.9 Tax year 2025 excess and was levy  S 3.284.935  S 3.321.635  S 3.321.635  S 3.7500 per \$100 AV  S 3.3200 per \$100	2.	Select the county of the fire district			Coconi	no		
this time in the district general fund, except for those liabilities as prescribed in A.R.S. §\$48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has compiled with A.R.S. §48-805(B)(2).  4. District chairperson:  A djustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807(I))  A.1 Net assessed value of annexed property in tax year 2024  A.2 Actual tax year 2024 secondary property tax rate  A.3 Annexed property tax immit adjustment in tax year 2025  A.3 Actual tax year 2024 secondary property tax information (A.R.S. §48-807(K))  A.4 Tax year 2025 secondary property tax information (A.R.S. §48-807(K))  A.5 Actual tax year 2024 secondary property tax levy  A.6 Maximum allowed tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807(F))  A.7 Line A.6 multiplied by 1.08 (A. R.S. §48-607(F))  A.8 Maximum allowed tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary tax rate  A.6 Allowable tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary tax rate  A.6 Allowable tax year 2025 secondary tax rate  A.7 Interval tax year 2024 secondary tax rate  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operation secondary	3.	Select the budget year	7		2026			
this time in the district general fund, except for those liabilities as prescribed in A.R.S. §\$48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has compiled with A.R.S. §48-805(B)(2).  4. District chairperson:  A djustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807(I))  A.1 Net assessed value of annexed property in tax year 2024  A.2 Actual tax year 2024 secondary property tax rate  A.3 Annexed property tax immit adjustment in tax year 2025  A.3 Actual tax year 2024 secondary property tax information (A.R.S. §48-807(K))  A.4 Tax year 2025 secondary property tax information (A.R.S. §48-807(K))  A.5 Actual tax year 2024 secondary property tax levy  A.6 Maximum allowed tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807(F))  A.7 Line A.6 multiplied by 1.08 (A. R.S. §48-607(F))  A.8 Maximum allowed tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary tax rate  A.6 Allowable tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary tax rate  A.6 Allowable tax year 2025 secondary tax rate  A.7 Interval tax year 2024 secondary tax rate  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operations  A.8 Allowable tax year 2025 secondary tax rate for fiscal year 2026 operation secondary								1912.
SIGNED   S		this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48	ity in excess of 3-805(B)(2) and	taxes levied ar (3), 48-806, ar	nd 48-807.	Additionally, we h	nereby certify th	nat the Fire District has complied
SIGNED   S	4	District chairperson:		District Clerk	ava	Sembo	1 100001	Date: 8-18-2
Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. \$48-807[I])  A.1 Net assessed value of annexed property tax rate?  A.2 Actual tax year 2024 secondary property tax rate?  A.3 Annexed property tax limit adjustment in tax year 2025  A.3 Annexed property tax limit adjustment in tax year 2025  A.3 Annexed property tax limit adjustment in tax year 2025  A.3 Annexed property tax limit adjustment in tax year 2025  A.3 Annexed property tax limit adjustment in tax year 2025  A.4 Tax year 2025 secondary property tax information (A.R.S. \$48-807[K])  A.4 Tax year 2025 secondary property tax information (A.R.S. \$48-807[K])  A.5 Actual tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. \$48-807[F])  A.7 Line A.6 multiplied by 1.08 (A.R.S. \$48-807[F])  A.8 Maximum allowable tax year 2025 secondary property tax levy  Calculation of the allowable tax year 2025 secondary tax rate (lesser of A 9 or \$3.75)  A.9 Allowable tax year 2025 secondary tax rate (lesser of A 9 or \$3.75)  A.8 Allowable tax year 2025 secondary tax rate (lesser of A 9 or \$3.75)  A.9 Allowable tax year 2025 secondary tax rate (lesser of A 9 or \$3.75)  A.1 Tax year 2024 excess levy or collections: (A.R.S. \$48-807[J])  A.1 Tax year 2024 excess levy or collections: (A.R.S. \$48-807[J])  A.1 Tax year 2025 maximum allowable lexy year 2025 secondary property tax rate for fiscal year 2026 operations  A.1 Total budgled expenses in fiscal year 2026 (Budget tab, line 51)  A.1 Less—Revenues from sources other than direct property tax  B. 5 1153,552  B. 1153,552		2 1100				SIGNED	Je vi Kori	8 10 0
Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])  A.1 Net assessed value of annexed property in tax year 2024  A.2 Actual tax year 2024 secondary property tax rate  \$	Λ		tions.			SIGNED		
A.1 Net assessed value of annexed property in tax year 2024 A.2 Actual tax year 2024 secondary property tax rate  A.3 Annexed property tax limit adjustment in tax year 2025  Tax year 2025 secondary property tax information (A.R.S. §48-807[K])  A.4 Tax year 2025 secondary property tax information (A.R.S. §48-807[K])  A.5 Actual tax year 2024 secondary property tax levy  A.5 Actual tax year 2024 secondary property tax levy  A.6 Maximum allowed tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy  A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])  A.8 Maximum allowable tax year 2025 secondary tax rate  A.9 Allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  B. 3 6.407.084  A.9 Allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  B. 3 7.3141 per \$100 AV  1.10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  B. 3 3.284.935  1.12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[H])  Calculation of the proposed tax year 2025 secondary tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2026 (Budget tab, line 51)  Calculation of the proposed tax year 2026 (Budget tab, line 51)  Calculation of the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2026 (Budget tab, line 51)  Calculation in the proposed tax year 2025 secondary tax return the proposed tax year 2025 tax return allowable levy return the proposed tax year 2025 tax return eneeded for operations (A.14 -	-	outside of the tax year 2020 secondary property tax rate for most year 2020 sport						
A.2 Actual tax year 2024 secondary properly tax imit adjustment in tax year 2025  Tax year 2025 secondary property tax information (A.R.S. \$48-807[K])  A.4 Tax year 2025 sesseed Value (AV) in the Fire District  A.5 Actual tax year 2025 Assesseed Value (AV) in the Fire District  A.6 Actual tax year 2025 sesseed Value (AV) in the Fire District  A.6 Actual tax year 2025 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy  A.7 Line A.6 multiplied by 1.08 (A.R.S. \$48-807[F])  A.8 Maximum allowable tax year 2025 secondary tax rate  Calculation of the allowable tax year 2025 secondary tax rate  A.9 Allowable tax year 2025 secondary tax rate  10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  12 Tax year 2024 excess levy or colections: (A.R.S. \$48-807[J)  13 Tax year 2024 excess levy or colections: (A.R.S. \$48-807[J)  14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)  15 Less—Urrestricted unencumbered carryforward (Budget tab, line 51)  16 Less—Revenues from sources other than direct property tax  17 Less—Interest and principal expenses for Bonds (Budget tab, line 51)  18 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  19 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  10 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  11 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  12 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  13 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  14 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  15 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))		Adjustment to secondary property tax levy for territory annexed during the tax year 2	024 (A.R.S. §4	8-807[1])				
A.3 Annexed property tax limit adjustment in tax year 2025 secondary property tax information (A.R.S. §48-807[K])  A.4 Tax year 2025 Assessed Value (AV) in the Fire District  A.5 Actual tax year 2024 secondary property tax levy  \$ 3,228,935  A.6 Maximum allowed tax year 2025 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])  A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])  A.8 Maximum allowable tax year 2025 secondary property tax levy  A.9 Allowable tax year 2025 secondary tax rate  1.0 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or §3.75)  1.1 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or §3.75)  1.2 Tax year 2024 excess levy or colections: (A.R.S. §48-807[J])  1.3 Tax year 2025 maximum allowable lex year 2025 secondary tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  1.4 Total budgeted expenses in fiscal year 2026 (ludget tab, line 51)  1.5 Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  1.6 Less—Revenues from sources other than direct property tax  1.7 Less—Interest and principal expenses for Bonds (Budget tab, line 51)  1.8 Tax year 2025 tax rate needed for operations:  1.9 Tax year 2025 tax rate needed for operations:  2. 3 3,7800  2. 3 3,78	A.1	Net assessed value of annexed property in tax year 2024	\$					
A.3 Annexed property tax limit adjustment in tax year 2025 secondary property tax information (A.R.S. §48-807[K])  A.4 Tax year 2025 Assessed Value (AV) in the Fire District  A.5 Actual tax year 2024 secondary property tax levy  \$ 3, 3284,935  A.6 Maximum allowed tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])  A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])  A.8 Maximum allowable tax year 2025 secondary property tax levy  A.9 Allowable tax year 2025 secondary tax rate  1.0 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or §3.75)  3 3.284,935  A.9 Allowable tax year 2025 secondary tax rate (lesser of A.9 or §3.75)  3 3.284,935  Calculation of the proposed tax year 2025 secondary tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  1.4 Total budgeted expenses in fiscal year 2026 (ludget tab, line 51)  1.5 Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  1.6 Less—Revenues from sources other than direct property tax  1.7 Less—Interest and principal expenses for Bonds (Budget tab, line 51)  1.8 Tax year 2025 tax zate needed for operations:  1.9 Tax year 2025 tax aten needed for operations:  2 3 3,7800  3 3,7800	A.2	Actual tax year 2024 secondary property tax rate	s		per \$100 A	V		
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A.4 Taxyear 2025 Assessed Value (AV) in the Fire District A.5 Actual tax year 2024 secondary property tax levy A.6 Maximum allowed tax year 2024 secondary property tax levy Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])  A.7 Line A.6 multiplified by 1.08 (A.R.S. §48-807[F]) A.8 Maximum allowable tax year 2025 secondary property tax levy (A.9 Allowable tax year 2025 secondary tax rate  1.0 Maximum allowable tax year 2025 secondary tax rate (In Maximum allowab				,				
A.5 Actual tax year 2024 secondary property tax levy  A.6 Maximum allowed tax year 2024 secondary property tax levy  Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])  A.7 Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])  A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3)  A.9 Allowable tax year 2025 secondary tax rate  (10 Maximum allowable tax year 2025 secondary tax rate  (11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  (12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])  (13 Tax year 2025 maximum allowable levy limit (A.11 - A.12)  (14 Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations  (15 Less—Urrestricted unencumbered carryforward (Budget tab, line 51)  (16 Less—Revenues from sources other than direct property tax  (17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  (18 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 tax rate needed for operations:  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):		Tax year 2025 secondary property tax information (A.R.S. §48-807[K])						
A.6 Maximum allowed tax year 2024 secondary property tax levy (A.R.S. §48-807[F])  A.7 Line A.6 multipliled by 1.08 (A.R.S. §48-807[F])  A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3)  A.9 Allowable tax year 2025 secondary tax rate  1.00 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  1.11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  1.12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])  1.13 Tax year 2025 maximum allowable levy limit (A.11 - A.12)  1.14 Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations  1.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  1.16 Less—Revenues from sources other than direct property tax  1.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  1.18 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))  1.19 Tax year 2025 tax xate needed for operations (A.14 - (A.15 + A.16 + A.17))  1.19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  1.10 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	A.4	Tax year 2025 Assessed Value (AV) in the Fire District	\$	87,598,271				
Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])  A7 Line A.6 mulitpilied by 1.08 (A.R.S. §48-807[F])  A8 Maximum allowable tax year 2025 secondary tax rate  A9 Allowable tax year 2025 secondary tax rate  \$ 5 7.3141  Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  \$ 3.7500  per \$100 AV	A.5	Actual tax year 2024 secondary property tax levy	\$	3,284,935				
A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807(F))  A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3)  A.9 Allowable tax year 2025 secondary tax rate  (10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  (11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  (12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])  (13 Tax year 2025 maximum allowable levy limit (A.11 - A.12)  (14 Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations  (15 Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  (16 Less—Revenues from sources other than direct property tax  (17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  (18 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  (19 Tax year 2025 tax rate needed for operations)  (19 Tax year 2025 tax rate needed for operations)  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	A.6	Maximum allowed tax year 2024 secondary property tax levy	\$	5,932,467				
A.7 Line A.6 multiplied by 1.08 (A.R.S. §48-807(F))  A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3)  A.9 Allowable tax year 2025 secondary tax rate  (10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  (11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  (12 Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])  (13 Tax year 2025 maximum allowable levy limit (A.11 - A.12)  (14 Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations  (15 Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  (16 Less—Revenues from sources other than direct property tax  (17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  (18 Tax year 2025 tax rate needed for operations (A.14 - (A.15 + A.16 + A.17))  (19 Tax year 2025 tax rate needed for operations)  (19 Tax year 2025 tax rate needed for operations)  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  (19 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):		Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807	7[F])					
A.8 Maximum allowable tax year 2025 levy limit (A.7 + A.3) A.9 Allowable tax year 2025 secondary tax rate  A.9 Allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  B. 3.7500  A.9 Allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)  B. 3.284,935  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  Less—Unrestricted unencumbered carryforward (Budget tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tab, line 51)  Calculation of the proposed tax year 2026 flowable tax year 2025 flowable tax year 2026 flowable tax year 2026 flowable tax year 2026 flowable tax year 2025 flowable tax year 2026 flowable tax year 2025 flowable tax year 2025 flowable tax year 2025 flowable tax year 2026 flowable tax year 2026 flowable tax year 2026 flowable tax					S	6.407.064		
A.9 Allowable tax year 2025 secondary tax rate 1.10 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75) 1.11 Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75) 1.12 Tax year 2024 excess levy or collections: (A.R.S. §48-807 J]) 1.13 Tax year 2025 maximum allowable levy limit (A.11 - A.12) 1.14 Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations 1.15 Less—Urrestricted unencumbered carryforward (Budget tab, line 51) 1.16 Less—Revenues from sources other than direct property tax 1.17 Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39) 1.18 Tax year 2025 tax aten needed for operations (A.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (A.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.10 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.11 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.12 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.13 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.14 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.15 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.16 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.17 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.18 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax aten needed for operations (B.14 - (A.15 + A.16 + A.17)) 1.19 Tax year 2025 tax ate				2	S			
Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or \$3.75)   \$ \$ 3.7500							00 AV	
Maximum allowable tax year 2025 secondary tax levy   S   3,284,935     12   Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])     13   Tax year 2025 maximum allowable levy limit (A.11 - A.12)   S   3,284,935     14   Total budgeted expenses in fiscal year 2025 secondary property tax rate for fiscal year 2026 operations     14   Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)   S   10,294,468     15   Less—Unrestricted unencumbered carryforward (Budget tab, line 1)   S   1,153,552     16   Less—Revenues from sources other than direct property tax     17   Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)   S					to the same to	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS		
L12 Tax year 2024 excess levy or collections: (A.R.S. §48-807 J])  Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations  L14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)  Less—Unrestricted unencumbered carryforward (Budget tab, line 1)  S 1,153,552  Less—Revenues from sources other than direct property tax  Less—Revenues from sources other than direct property tax  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3,321,885  L18 Tax year 2025 tax are needed for operations (A.14 - (A.15 + A.16 + A.17))  S 3,321,885  L29 Tax year 2025 maxmum allowable levy rate (A.13/(A.4/100)):  S 3,7500  For \$100 AV					S	3.284.935		
Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations   14   Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)   \$ 10,294,488     15   Less—Unrestricted unencumbered carryforward (Budget tab, line 1)   \$ 1,153,552     16   Less—Revenues from sources other than direct property tax     17   Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)   \$ 5,819,231     18   Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))   \$ 3,321,685     19   Tax year 2025 tax rate needed for operations:   \$ 3,7500     10   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     10   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     10   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     11   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     12   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     13   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     14   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     15   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     15   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     16   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     17   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,7500     18   Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):   \$ 3,750	A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])						
1.14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)       \$ 10,294,468         1.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)       \$ 1,153,552         1.16 Less—Revenues from sources other than direct property tax       \$ 5,819,231         1.17 Less—unterest and principal expense for Bonds (Budget tab, lines 38 & 39)       \$ 3321,685         1.18 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))       \$ 3,321,685         1.19 Tax year 2025 tax rate needed for operations:       \$ 3,7920         1.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):       \$ 3,7500			-		S	3,284,935		
1.14 Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)       \$ 10,294,468         1.15 Less—Unrestricted unencumbered carryforward (Budget tab, line 1)       \$ 1,153,552         1.16 Less—Revenues from sources other than direct property tax       \$ 5,819,231         1.17 Less—unterest and principal expense for Bonds (Budget tab, lines 38 & 39)       \$ 3321,685         1.18 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))       \$ 3,321,685         1.19 Tax year 2025 tax rate needed for operations:       \$ 3,7920         1.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):       \$ 3,7500								
Less—Unrestricted unencumbered carryforward (Budget tab, line 1)  Less—Revenues from sources other than direct property tax  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  Lat Taxyear 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))  Taxyear 2025 tax rate needed for operations:  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 1)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  S 3.321.685  Less—Interest and principal expense for Bonds (Budget t			2026 operation	าร				
Less—Revenues from sources other than direct property tax  Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)  L8 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))  Tax year 2025 tax rate needed for operations  L9 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  \$ 3.321.685  L9 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):  \$ 3.7500  per \$100 AV		- 1 CA-CA CA C						
L17       Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)       \$	A.15							
x.18 Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))       \$ 3,321,685         x.19 Tax year 2025 tax rate needed for operations:       \$ 3,7920         x.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):       \$ 3,7500	A.16					5,819,231		
x.19 Tax year 2025 tax rate needed for operations:       \$ 3.7920         x.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):       \$ 3.7500	A.17							
x.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)): \$ 3.7500 per \$100 AV						3,321,685		
,22 Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations \$ 3.7500 per \$100 AV								
	A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations			\$	3.7500 per \$1	00 AV	
Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. 648-806)		Calculation of the proposed 2025 secondary property tax rate for the repayment of ho	onds (A.R.S. 8	48-806)				

## Summary for fiscal years 2024 through 2028:

Special study

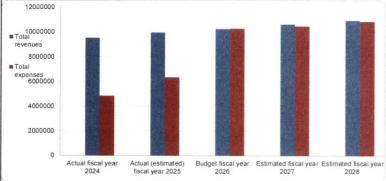
## Study of merger, consolidation, or joint operating alternitive requried

Study of merger, consolidation, or joint operating alternitive required

If the districts total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation or joint operating alternative. The current expense and revenue amounts require that the Fire District present a study to the fire district board in a special public meeting called for the sole purpose of evaluating the study. The study shall include an identification of districts available for merger, consolidation or joint operations. Additionally, it should include an analysis of the level of service and cost of service that may be provided to the residents of a merged, consolidated, or joint operations.

Revenue and expense chart will populate automatically based on the Budget fab

A.23 Tax year 2025 secondary property tax levy needed for the repayment of bonds A.24 Tax year 2025 secondary property tax rate needed for the repayment of bonds



Year	To	tal revenues	To	tal expenses
Actual fiscal year 2024	\$	9,548,028	\$	4,869,108
Actual (estimated) fiscal year 2025	\$	9,964,098	s	6,371,662
Budget fiscal year 2026	\$	10,257,719	\$	10,294,468
Estimated fiscal year 2027	\$	10,634,161	\$	10,474,851
Estimated fiscal year 2028	\$	10,954,666	\$	10,863,028

0.3850 per \$100 AV

Budget

			Actual fiscal year 2024		Actual (estimated) fiscal year 2025		dget fiscal year 2026	Estimated fiscal year 2027	Es	timated fisca year 2028
	Financial resources available at July 1			-	, , , , , , , , , , , , , , , , , , , ,					
	Beginning fund balance/(deficit)—unrestricted									
1.	unencumbered	\$	1,152,692	\$	1,234,100	\$	1,153,552	1,156,641.00		1,120,443.4
2.	Beginning fund balance—restricted	\$	100,000	\$	100,000	\$	100,000	100,000.00		100,000.0
	Revenues									
						1727	515551550			0.015.700.1
3.	Secondary property tax revenue		2,775,702.00	\$	3,088,496	\$	3,284,935	3,574,491.61		3,845,706.5
4.	Fire district assistance tax	\$	360,752	\$	366,269	\$	360,000	359,671.89		356,430.1
5.	Wildland	\$	252,885	\$	262,302	\$	340,000	396,687.22		488,509.1 212.673.8
6. 7.	Operating revenues	\$	98,836	\$	154,385 21.907	\$	150,000	190,022.29 60,000.00		60,000.0
8.	Grants Bonds	\$	2,858 4,583,231	\$	4,638,516	\$	60,000 4,617,731	4,635,236.16		4,633,636.8
9.	Interest	\$	22,945	\$	32,640	\$	20.000	20.352.77		16,591.4
10.	Donations	\$	41,090	\$	36,048	\$	100,000	80,000.00		60,000.0
11.	Miscellaneous	\$	142,775	\$	5,858	\$	50,000	50,000.00		50,000.0
12.	Other (specify) Equipment Sales	•	142,770	\$	11,686	\$	7,500	-		-
	Other (specify) Cash Receipts			4	11,000	\$	2,000			
	Other (specify) Lease Income	\$	14,262	\$	11,890	\$	12,000	11,057.61		10,674.
	Other (specify)									-
	Other (specify)									-
3.	Total financial resources available	\$	9,548,028	\$	9,964,098	\$	10,257,719	\$ 10,634,161	\$	10,954,66
					NO SECURITION OF THE SECURITIO					
	Evenese									
	Expenses									
14.	Personnel:									
5.	Estimated number of full-time employees (FTE) in 2026:						19			
16.	Salaries & wages	\$	1,929,428	\$	1,864,008	\$	2,092,456	2,185,205.15		2,367,541.
17.	Health insurance	\$	214,400	\$	210,907	\$	232,570	242,619.55		260,321.
18.	Pension & other retirement benefits	\$	708,533	\$	719,529	\$	842,796	921,528.20		1,043,508.
19.	Other (specify) Dental/Life Insurance	\$	31,826	\$	27,628	\$	34,291	36,164.46		41,513.
	Other (specify) Workers Comp	\$	189,020	\$	189,467	\$	165,373	155,053.52		140,356.
	Other (specify) Unemployment Insurance					\$	81	-		-
20.	Total personnel expenses		3,073,207.00		3,011,537.93		3,367,567.00	3,540,570.88		3,853,242.5
	Operating:									
21.	Fuel	\$	17,849	\$	14,225	\$	16,440	16,051.00		17,110.8
22.	Tools & minor equipment	\$	8,561	\$	1,226	\$	36,000	38,000.00		40,000.0
23. 24.	Contracted services	•	00.000	•	20.004	•	20, 400	44 044 07		FF 200
24. 25.	Supplies	\$	30,390	\$	28,031	\$	38,400	44,011.97		55,368.4
26. 26.	Vehicle repair Training & prevention	\$	41,867	\$	40,502	\$	40,500	39.838.79		39,512.6
27.	Maintenance & repair—operating	\$	41,747	\$	81,841	\$	49,500	63,489.52		59,916.0
28.	Communications	Ψ	41,747	Ψ	01,041	Ψ	49,300	03,403.32		33,310.
29.	Contingencies & emergencies									
30.	Other (specify) Uniforms	\$	19,314	\$	19,390	\$	22,750	24,765.85		28,008.6
	Other (specify) Safety Equipment	\$	29,370	\$	29,541	\$	28,600	28.227.74		27,594.
	Other (specify) Finishing and Houseware	\$	447	\$	2,581	\$	1,150	3,575.95		6.356.
31.	Total operating expenses	Ť	189,545.00		217,335.83	Ť	233,340.00	257,960.80		273,868.
	Capital:									
32.	Land, building, & construction	\$	40,716	\$	1,361,258	\$	6,101,942	6,000,000.00		6,000,000.
33.	Vehicles							-		-
4.	Lease payments	\$	37,717	\$	33,559	\$	33,090	31,034.82		29,854.
5.	Machinery & equipment							-		-
6.	Maintenance & repair—capital							-		
7.	Reserve for future years—carryforward	\$	1,252,692	\$	1,334,100	\$	100,000	56,997.17		18,379.
8.	Debt service—principal							-		
9.	Debt service—interest							-		
0.	Other (specify) Health Insurance Reimbursement	\$	99,003	\$	112,684	\$	160,000	160,000.00		160,000.
	Other (specify) Vacation/Sick Buy Back							1075		
	Other (specify) Capitol PPE	-						-		-
1.	Total capital expenses		1,430,128.00		2,841,601.35	_	6,395,032.00	6,248,031.99		6,208,233.
2.	Administrative:									
3.	Administrative equipment	\$	21,286	\$	13,328	\$	19,400	20,192.89		25,205.
4.	Insurance		and the second					-		-
5.	Utilities	\$	29,922		28,625	\$	35,975	39,813.92		47,049.
6.	Professional services	\$	123,776	\$	258,451	\$	242,074	366,099.12		448,284.
7.	Subscriptions, dues, fees							(*)		
8.	General administrative expenses							( = )		
9.	Other (specify) Books and Manuels	\$	233	\$	177	\$	780	2,017.00		7,058.
	Other (specify) Printing and Advertising	\$	1,011	\$	606	\$	300	164.17		85.
_	Other (specify)									
0.	Total administrative expenses		176,228.00		301,186.47		298,529.00	428,287.10		527,683.8
1.	Total expenses	\$	4,869,108	\$	6,371,662	\$	10,294,468	\$ 10,474,851	\$	10,863,02